

Haven Twp
(15,123)

AFFIDAVIT OF PUBLICATION : 615025

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson

a daily newspaper printed and published by The Hutchinson, Reno County, Kansas, and which newspaper has been entered as a matter in the United States post office at Reno, Kansas, and which newspaper continuously and uninterrupted for more than fifty weeks a year published for more than fifty years. The publication of the notice herein that a notice, of which a true and correct copy is attached, was published in the Thursday issue of said HUTCHINSON, the first being made on the 1st day of July, A.D., 2017, and the last on the 1st day of July, A.D., 2017.

Affiant further says that he has knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 20th day of July, A.D., 2017.

Jona J Thomas
Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$209.44



FILED

AUG 10 2017

Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING
The governing body of
Haven Township
Reno County
will meet on August 7, 2017 at 7:00 p.m. at Reno County Fire Station District #9, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 12904 E. Lake Cable Road, Haven, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund *	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	48,541	2.709	62,000	3.708	149,610	94,460	4.486
Road	173,178	10.201	127,183	9.199	157,662	126,829	9.185
Ambulance	20,978	1.477	27,697	2.217	37,265	30,566	1.452
Special Machinery	10,000						
Totals	252,697	14.387	216,880	15.124	344,537	251,855	15.123
Less: Transfers	0		15,000		29,500		
Net Expenditure	252,697		201,880		315,037		
Total Tax Levied	217,879		234,149		xxxxxxxxxx		
Total Assessed Valuation	20,531,020		20,698,471		21,054,397		
Township Assessed Valuation Only					13,808,051		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	29,716		15,039		150,220		
Total	29,716		15,039		150,220		

*Tax rates are expressed in mills.
Lynn Thalmann
Clerk

615025

Haven Twp
Notice of Vote

AFFIDAVIT OF PUBLICATION : 616041

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and
saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city
of Hutchinson, Reno County, Kansas, and not a
trade, religious, or fraternal publication, and which
newspaper has been entered as second-class mail
matter in the United States post office, Hutchinson,
Kansas, and which newspaper has been
continuously and uninterruptedly published daily
for more than fifty weeks a year and has been so
published for more than fifty years prior to the first
publication of the notice hereinafter mentioned, and
that a notice, of which a true copy is hereto
attached, was published in the regular and entire
Friday issue of said HUTCHINSON NEWS for 1
day, the first being made on the 11th day of August,
A.D., 2017, and the last on the 11th day of August,
A.D., 2017.

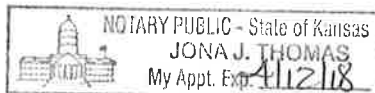
Affiant further says that he/she has personal
knowledge of the statements above set forth, and
that they are true.

David Dove
Subscribed and sworn to before me this 23rd
day of August, A.D., 2017.

Jona J Thomas
Notary Public.

My Commission Expires 04/12/18

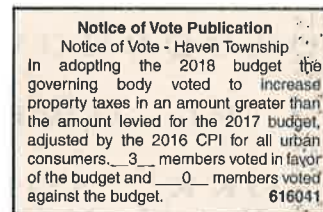
Printer's Fees, \$18.87



FILED

SEP 19 2017

Donna Patton
COUNTY CLERK





To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

TAC //

TAC

 15.128

(15.123)

2017

Timothy R. Schmidt
Mary Hadzrel
Lynn Thakumar

FILED

AUG 09 2017

Donna Patton
COUNTY CLERK

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

See Accountant's Compilation Report and Summary of Significant Assumptions

Haven Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 234,149 ✓
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 234,149

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 115,645 ✓
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 552,580 ✓
5b. Personal property 2016	- 550,925 ✓
5c. Increase in personal property (5a minus 5b)	+ 1,655 ✓
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+ 112,271 ✓
7. Total valuation adjustment (sum of 4, 5c, 6)	229,571
8. Total estimated valuation July 1, 2017	21,054,397 ✓
9. Total valuation less valuation adjustment (8 minus 7)	20,824,826
10. Factor for increase (7 divided by 9)	0.01102
11. Amount of increase (10 times 3)	+ \$ 2,581
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 236,730
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	236,730
15. Consumer Price Index for all urban consumers for calendar year 2016 1.390	3044 0
16. Consumer Price Index adjustment (3 times 15)	\$ 0
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	239,774 \$ 236,730 ✓

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

See Accountant's Compilation Report and Summary of Significant Assumptions

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	3,708	708	2,332	14	26	34	2	28	111	19	0
Debt Service	0	0	0	0	0	0	0	0	0	0	0
Library	0	0	0	0	0	0	0	0	0	0	0
Road	9,199	1,756	0	35	0	83	0	69	0	47	0
Special Road	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0	0	0	0	0	0	0	0	0	0	0
Fire Protection	0	0	0	0	0	0	0	0	0	0	0
Ambulance	2,217	423	1,395	9	16	20	1	17	66	11	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
Total	15,124	2,887	0	58	0	137	0	113	0	77	0
Total - 3rd Class City Levies (...)	5,925	3,727	0	42	0	3	0	177	0	0	0

See Accountant's Compilation Report and Summary of Significant Assumptions

2018

Haven Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	15,000	29,500	68-141g
Total		0	15,000	29,500	
Adjustments*					
Adjusted Totals		0	15,000	29,500	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

See Accountant's Compilation Report and Summary of Significant Assumptions

Haven Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	17,736	33,904	51,876
Receipts:			
Ad Valorem Tax	53,162	76,754	xxxxxxxxxxxxxxxx
Delinquent Tax	1,198	0	0
Motor Vehicle Tax	8,971	2,911	3,040
Recreational Vehicle Tax	142	46	41
16/20 M Vehicle Tax	228	116	35
Commercial Vehicle Tax	408	127	138
Watercraft Tax	0	18	19
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Refunds	600	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,709	79,972	3,274
Resources Available:	82,445	113,876	55,150
Expenditures:			
Officers Pay	0	1,400	1,400
Salaries & Wages	9,274	10,500	10,500
Insurance	12,924	13,500	13,500
Legal Publications	335	400	400
Weed Control	0	3,500	3,500
Professional Services	5,622	6,000	6,000
Rent	590	700	700
Cemetery Operations	1,000	1,000	1,000
Road Materials & Supplies	4,283	0	0
Postage & Supplies	480	1,800	1,800
Fuel	2,702	0	0
Repairs	142	0	0
Contract Services	940	500	500
Ambulance Operations	10,249	12,500	20,518
Ambulance Capital Outlay	0	0	79,292
Lease of Ambulance Building	0	10,200	10,500
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	48,541	62,000	149,610
Unencumbered Cash Balance Dec 31	33,904	51,876	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	66,436	109,948	149,610
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	149,610
		Tax Required	94,460
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			94,460

Haven Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	18,373	278	20,443
Receipts:			
Ad Valorem Tax	141,636	126,829	xxxxxxxxxxxxxx
Delinquent Tax	649		
Motor Vehicle Tax	3,677	10,963	1,756
Recreational Vehicle Tax	129	172	35
16/20M Vehicle Tax	400	437	83
Commercial Vehicle Tax	218	479	69
Watercraft Tax	0	69	47
Special Highway/Gasoline Tax	8,312	8,400	8,400
Refunds	50	0	0
Interest on Idle Funds	12	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	155,083	147,348	10,390
Resources Available:	173,456	147,626	30,833
Expenditures:			
Salaries & Wages	52,647	55,000	55,000
Payroll Taxes / Benefits	2,802	2,500	2,500
Fuel & Oil	11,779	12,000	12,000
Road Materials	10,603	11,000	12,000
Spraying / Weed Control	0	250	250
Supplies / Postage	257	250	250
Contract Services	625	650	650
Repairs	36,474	2,500	17,479
Lease Purchase Payments / Equipment	56,991	27,533	27,533
Insurance	0	500	500
Culverts	1,000	0	0
Cash Forward (2018 column)			
Transfer to Special Machinery	0	15,000	29,500
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	173,178	127,183	157,662
Unencumbered Cash Balance Dec 31	278	20,443	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	173,178	162,150	157,662
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	157,662
		Tax Required	126,829
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	126,829

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	116,667
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	0
Other	0
Resources Available:	116,667
Total Expenditures	10,000
Unencumbered Cash Balance, Dec 31	106,667

See Accountant's Compilation Report and Summary of Significant Assumptions

Haven Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Fire Protection			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:		0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2017 Ad Valorem Tax			

Adopted Budget

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Ambulance			
Unencumbered Cash Balance January 1	191	118	4,742
Receipts:			
Ad Valorem Tax	20,254	30,566	xxxxxxxxxxxx
Delinquent Tax	68	0	0
Motor Vehicle Tax	519	1,587	1,818
Recreational Vehicle Tax	11	25	24
16/20M Vehicle Tax	34	63	21
Commercial Vehicle Tax	19	69	83
Watercraft Tax	0	10	11
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,905	32,321	1,957
Resources Available:	21,096	32,439	6,699
Expenditures:			
City of Haven - Ambulance	20,978	27,697	37,265
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	20,978	27,697	37,265
Unencumbered Cash Balance Dec 31	118	4,742	xxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	21,458	37,300	37,265
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2017 Ad Valorem Tax			

NOTICE OF BUDGET HEARING

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Haven Township
Reno County

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Debt Service							
Library							
Road	173,178	10.201	127,183	9.199	157,662	126,829	9.185
Special Road							
Noxious Weed							
Fire Protection							
Ambulance	20,978	1.477	27,697	2.217	37,265	30,566	1.452
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Total Assessed Valuation	20,531,020		20,698,471		21,054,397		
Township Assessed Valuation Only					13,808,051		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	29,716	15,039	150,220
Total	29,716	15,039	150,220

*Tax rates are expressed in mills.

Lynn Thalmann

Clerk

See Accountant's Compilation Report and Summary of Significant Assumptions